

2002-2003 Profile of Lyman School District 42-1

201 South Birch Ave., Presho, SD 57568



Home County: Lyman

Area in Square Miles: 1,218

2002 K-12 Fall Enrollment: 429

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,151,525	\$379,846	\$259,010	\$60,188
County	\$109,996	\$0	\$0	\$0
State	\$925,259	\$0	\$0	\$0
Federal	\$477,156	\$220,063	\$131,394	\$0
Total	\$2,663,935	\$599,909	\$390,405	\$60,188

State Aid

General Aid	\$865,458
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$865,458

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,798
IDEA Part B	\$55,543
Total	\$61,341

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,319,587	\$0	\$259,961	\$60,488
PK Instruction	\$0	\$0	\$8,804	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$268,644	\$0	\$73,999	\$0
Administration Services	\$300,190	\$0	\$2,525	\$0
Transportation Services	\$224,681	\$45,816	\$4,614	\$0
Other Support Services	\$383,382	\$525,888	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$117,340	\$0	\$0	\$0
Total Expenditures	\$2,613,824	\$571,704	\$349,903	\$60,488

Ending Fund Balance

General	\$1,148,048
Capital Outlay	\$78,982
Special Education	\$223,818
Pension	\$73,046

Cost per ADM

General Fund Only	\$6,298
Educational Funds*	\$7,113

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$141,730	\$148,684

2002 Taxable Valuations

Agricultural	\$170,624,430
Owner Occupied	\$15,909,507
Non-Ag Z	\$4,742,300
Other Non-Ag/Utilities	\$9,241,318
Total	\$200,517,555

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	19
Multiple Disabilities	6
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	20
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	49

Special Education Placement Categories

Home	2
Residential Facility	0
Separate School	0
Regular Classroom	35
Self-Contained Classroom	0
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	4
PT Early Child/ PT Early Child SE	0
Resource Room	6
Day Program	0
Home / Hospital Program	0
Total	49

Student Data

PK-12 Enrollment	433
Open Enrolled Students Rec'd	4
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	48.0%
% Special Needs Students	11.3%
Students Transported	285
Student to Staff Ratio	11.9
District Attendance Rate	95.1%
Number of Graduates	30

Teaching Staff Data

Average Teacher Salary	\$30,594
Experience Adjusted Salar	\$31,280
Avg Years of Experience	13.6
% with Advanced Degrees	21.1%
Certified Instructional Staff	36.1
Classroom Staff	0.4

ADM Data

ADM of Tuitioned Out Paid	2.778
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.836
General State Aid Adj. ADM	439.990

Enrollment

	ADA	ADM
K-8	278.701	292.249
9-12	111.063	117.766
Total	389.764	410.015

American College Test (ACT)

English	22.5
Math	20.3
Reading	22.8
Science	21.8
Composite Score	22.1
Number Tested	20

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	29%	0%
Grade 9	93%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	65		80		78		76		85		77		77	
Science	69		72		75		68		78		72		76	
Social Science	56		78		79		70		75		70		68	
Language Arts	53		59		68		61		83		70		66	
Reading	60		69		65		59		74		62		73	
Complete Battery	60		71		72		67		78		69		71	
Number Tested	26	6	33	5	38	7	35	1	36	0	37	2	28	2

No assessment data are reported when less than ten students were tested.